



Department of the Army

**Fiscal Year (FY) 2008/2009
Budget Estimates**

Volume 1 of 2 (FY 2008)

Military Construction, Army Reserve

**JUSTIFICATION DATA SUBMITTED TO CONGRESS
February 2007**

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DEPARTMENT OF THE ARMY
 FISCAL YEAR 2008
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 INSIDE THE UNITED STATES

STATE	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	NEW/	
----- PROJECT	-----	OF	APPROPRIATION	CURRENT
NUMBER	PROJECT TITLE	APPROPRIATION	AMOUNT	MISSION PAGE
-----	-----	-----	-----	-----
California	Garden Grove			1
67429	Army Reserve Center	25,440	25,440	C 1
	Subtotal Garden Grove	\$ 25,440	25,440	
	Fort Hunter Liggett			4
67331	Convoy Live Fire Range	2,534	2,534	C 4
67468	Range Control Facility	4,501	4,501	C 7
	Subtotal Fort Hunter Liggett	\$ 7,035	7,035	
	* TOTAL MCAR FOR California	\$ 32,475	32,475	
Montana	Butte			10
67577	Army Reserve Center/Land	7,629	7,629	C 10
	Subtotal Butte	\$ 7,629	7,629	
	* TOTAL MCAR FOR Montana	\$ 7,629	7,629	
New Jersey	Fort Dix			13
67430	Combined Maintenance Facility	17,000	17,000	C 13
	Subtotal Fort Dix	\$ 17,000	17,000	
	* TOTAL MCAR FOR New Jersey	\$ 17,000	17,000	
New York	Ft Drum			16
67433	Army Reserve Center	15,923	15,923	C 16
	Subtotal AR Center, Ft Drum	\$ 15,923	15,923	
	* TOTAL MCAR FOR New York	\$ 15,923	15,923	

DEPARTMENT OF THE ARMY
 FISCAL YEAR 2008
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 INSIDE THE UNITED STATES

STATE	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	NEW/	
----- PROJECT	-----	OF	APPROPRIATION	CURRENT
NUMBER	PROJECT TITLE	APPROPRIATION	AMOUNT	MISSION PAGE
-----	-----	-----	-----	-----
Texas	Fort Worth			19
67576	Army Reserve Center	15,076	15,076	C 19
	Subtotal Fort Worth	\$ 15,076	15,076	
	* TOTAL MCAR FOR Texas	\$ 15,076	15,076	
Wisconsin	Ellsworth			22
67431	Army Reserve Center/Land	9,100	9,100	C 22
	Subtotal Ellsworth	\$ 9,100	9,100	
	Ft McCoy			25
67432	Regional Medical Training Facility	8,523	8,523	C 25
	Subtotal Ft McCoy	\$ 8,523	8,523	
	* TOTAL MCAR FOR Wisconsin	\$ 17,623	17,623	
	** TOTAL INSIDE THE UNITED STATES FOR MCAR	\$ 105,726	105,726	

DEPARTMENT OF THE ARMY
 FISCAL YEAR 2008
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 WORLDWIDE

STATE	INSTALLATION/CITY (COMMAND)	AUTHORIZATION		
----- PROJECT	-----	OF	APPROPRIATION	
NUMBER	PROJECT TITLE	APPROPRIATION	AMOUNT	PAGE
-----	-----	-----	-----	-----
Worldwide Various	Minor Construction (MINOR)			
67464	Unspecified Minor Construction	3,000	3,000	28
	Subtotal Minor Construction	\$ 3,000	3,000	
	Planning and Design (PLNGDES)			
67462	Planning and Design	10,958	10,958	30
	Subtotal Planning and Design	\$ 10,958	10,958	
	* TOTAL MCAR FOR Worldwide Various	\$ 13,958	13,958	
	** TOTAL WORLDWIDE FOR MCAR	\$ 13,958	13,958	
	MILITARY CONSTRUCTION, ARMY RESERVE TOTAL	\$ 119,684	119,684	
	Total Cost of New Mission Projects	(0)	\$ 0	
	Total Cost of Current Mission Projects	(9)	\$ 105,726	
	Total Cost of other line items	(2)	\$ 13,958	
	Total Cost of FY 2008 MCAR Projects	(11)	\$ 119,684	

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Military Construction, Army Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	FY 08		Change From
										Budgeted Amount	FY 07 PB	Previous Submission
USAR	2008	2086	Ft Hunter-Liggett	CA	Convoy Live Fire Range	178	0532292A	Y	N	2534	0	2534
USAR	2008	2086	Ft Hunter-Liggett	CA	Range Control Facility	178	0532292A	Y	Y	4501	0	4501
USAR	2008	2086	Garden Grove	CA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	25440	21146	4294
USAR	2008	2086	Weldon Springs	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	30297	-30297
USAR	2008	2086	Weldon Springs	MO	Modified Record Fire Range	178	0532292A	Y	N	0	4479	-4479
USAR	2008	2086	Butte	MT	ARC/OMS/Unh Strg	171	0532292A	Y	Y	7629	0	7629
USAR	2008	2086	Ft Dix	NJ	Combined Mnt Fac	214	0532292A	Y	Y	17000	15704	1296
USAR	2008	2086	Ft Dix	NJ	Ofc Educ Schl Clarms	171	0532292A	Y	Y	0	10801	-10801
USAR	2008	2086	Ft Drum	NY	ARC/OMS/Unh Strg	171	0532292A	Y	Y	15923	0	15923
USAR	2008	2086	Austin	TX	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	14451	-14451
USAR	2008	2086	Fort Worth	TX	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	15076	0	15076
USAR	2008	2086	Tyler	TX	ARC/OMS	171	0532292A	Y	Y	0	7687	-7687
USAR	2008	2086	Renton	WA	ARC	171	0532292A	Y	Y	0	12508	-12508
USAR	2008	2086	Ellsworth	WI	ARC/OMS/Unh Strg	171	0532292A	Y	Y	9100	0	9100
USAR	2008	2086	Ft McCoy	WI	NCO Academy PH II	171	0532292A	Y	Y	0	25206	-25206
USAR	2008	2086	Ft McCoy	WI	Regional Medical Training Facility	171	0532292A	Y	Y	8523	0	8523
USAR	2008	2086	Caquas	PR	ARC/OMS	171	0532292A	Y	N	0	36706	-36706
USAR	2008	2086	Various	ZU	Unspecified		0532292A			3000	3489	-489
USAR	2008	2086	Various	ZU	Planning and Design		0532292A			10958	30214	-19256
									Total	119684	212688	-93004
USAR	2009	2086	Little Rock	AR	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	21803	-21803
USAR	2009	2086	Ft Hunter-Liggett	CA	Automated Record Fire Range	178	0532292A	Y	N	0	1664	-1664
USAR	2009	2086	Ft Hunter-Liggett	CA	Modified Record Fire Range	178	0532292A	Y	N	3950	0	3950
USAR	2009	2086	Ft Hunter-Liggett	CA	Multi-purpose Mach Gun Rng	178	0532292A	Y	N	0	877	-877
USAR	2009	2086	Los Alamitos	CA	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	20907	-20907
USAR	2009	2086	Ft Collins	CO	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	10272	-10272
USAR	2009	2086	New Haven	CT	Add/Alt ARC/OMS	171	0532292A	Y	Y	0	6678	-6678
USAR	2009	2086	Ft Benning	GA	ARC/OMS	171	0532292A	Y	N	0	16384	-16384
USAR	2009	2086	Fort Shafter	HI	ARC/Warehouse	171	0532292A	Y	N	31260	0	31260
USAR	2009	2086	Hayden Lake	ID	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	8807	-8807
USAR	2009	2086	Joliet	IL	Modified Record Fire Range	178	0532292A	Y	N	0	2740	-2740
USAR	2009	2086	Baton Rouge	LA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	10068	-10068
USAR	2009	2086	Ayer	MA	Modified Record Fire Range	178	0532292A	Y	N	0	1820	-1820
USAR	2009	2086	Ayer	MA	Shoothouse	178	0532292A	Y	N	1900	0	1900
USAR	2009	2086	Arnold	MO	ARC/OMS	171	0532292A	Y	Y	0	15825	-15825
USAR	2009	2086	North Platte	NE	ARC/OMS/AMSA/Unh Strg	171	0532292A	Y	Y	0	7630	-7630
USAR	2009	2086	Ft Dix	NJ	Barracks Upg PH I	721	0532292A	Y	Y	0	8101	-8101
USAR	2009	2086	Ft Dix	NJ	Modified Record Fire Range	178	0532292A	Y	Y	3825	2634	1191
USAR	2009	2086	Ft Drum	NY	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	5168	-5168
USAR	2009	2086	Kingston	NY	ARC/OMS/Unh Strg	171	0532292A	Y	Y	14861	0	14861
USAR	2009	2086	Shoreham	NY	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	13494	11556	1938

Military Construction, Army Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	FY 08		Change From
										Budgeted Amount	FY 07 PB	Previous Submission
FY 2009 Continued												
USAR	2009	2086	Ft Totten	NY	ARC/OMS PH I	171	0532292A	Y	Y	0	16410	-16410
USAR	2009	2086	Wilmington	NC	Add/Alt AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	8893	-8893
USAR	2009	2086	Letterkenny	PA	ARC/OMS/AMSA/Unh Strg	171	0532292A	Y	Y	15000	14010	990
USAR	2009	2086	Letterkenny	PA	Modified Record Fire Range	178	0532292A	Y	N	0	1740	-1740
USAR	2009	2086	Scranton	PA	AFRC/OMS/Unh Strg	171	0532292A	Y	N	0	13500	-13500
USAR	2009	2086	Alice	TX	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	6365	-6365
USAR	2009	2086	Sinton	TX	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	7098	-7098
USAR	2009	2086	Barre	VT	ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	5772	-5772
USAR	2009	2086	Spokane	WA	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	14683	-14683
USAR	2009	2086	Yakima	WA	Add/Alt AFRC/OMS/Unh Strg	171	0532292A	Y	N	0	5973	-5973
USAR	2009	2086	Ft McCoy	WI	Central Issue Facility	441	0532292A	Y	Y	0	4528	-4528
USAR	2009	2086	Ft McCoy	WI	RTS Med Clstrm Fac	171	0532292A	Y	Y	0	7866	-7866
USAR	2009	2086	Ft McCoy	WI	Qualification Trng Rng	178	0532292A	Y	Y	4000	4240	-240
USAR	2009	2086	Bayamon	PR	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	16508	-16508
USAR	2009	2086	Puerto Nuevo	PR	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	16380	-16380
USAR	2009	2086	Various Locations	ZU	Unspecified		0532292A			3100	3371	-271
USAR	2009	2086	Various Locations	ZU	Planning and Design		0532292A			13963	29891	-15928
Total										105353	330162	-224809
USAR	2010	2086	Birmingham	AL	Reserve Spt Cmd HQ PH I	171	0532292A	Y	N	0	23567	-23567
USAR	2010	2086	Ft Campbell	KY	ARC/OMS	171	0532292A	Y	Y	0	9471	-9471
USAR	2010	2086	Hayden Lake	ID	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	7473	0	7473
USAR	2010	2086	Rockford	IL	ARC/OMS/Unh Strg	171	0532292A	Y	Y	13680	0	13680
USAR	2010	2086	Lawrence	IN	ARC/OMS/Unh Strg	171	0532292A	Y	Y	34127	0	34127
USAR	2010	2086	Bedford	MA	AFRC	171	0532292A	Y	N	0	59844	-59844
USAR	2010	2086	Chicopee	MA	Add/Alt AFRC	171	0532292A	Y	Y	0	13386	-13386
USAR	2010	2086	Jackson	MI	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	12528	-12528
USAR	2010	2086	St Joseph	MN	ARC/OMS/AMSA	171	0532292A	Y	Y	0	9753	-9753
USAR	2010	2086	Ft Leonard Wood	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	4746	-4746
USAR	2010	2086	Kirksville	MO	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	6416	-6416
USAR	2010	2086	Weldon Springs	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	25624	0	25624
USAR	2010	2086	Freemont	NE	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	6018	-6018
USAR	2010	2086	Camden	NJ	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	2948	-2948
USAR	2010	2086	Fort Dix	NJ	ECS #27 Expansion	214	0532292A	Y	Y	0	10052	-10052
USAR	2010	2086	Ft Tilden	NY	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	14195	-14195
USAR	2010	2086	Mattydale	NY	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	19928	-19928
USAR	2010	2086	Uniondale	NY	Add/Alt ARC	171	0532292A	Y	Y	0	11976	-11976
USAR	2010	2086	Asheville	NC	ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	7432	-7432
USAR	2010	2086	Greensboro	NC	ARC/OMS/Unh Strg	171	0532292A	Y	Y	13465	0	13465
USAR	2010	2086	Dayton	OH	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	12141	-12141
USAR	2010	2086	Mansfield	OH	ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	5077	-5077
USAR	2010	2086	Bloomsburg	PA	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	8869	-8869
USAR	2010	2086	Conneaut Lake	PA	DAR Highway Improvement	851	0532292A	Y	N	4813	0	4813

Military Construction, Army Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	FY 08		Change From
										Budgeted Amount	FY 07 PB	Previous Submission
FY 2010 Continued												
USAR	2010	2086	Orangeburg	SC	ARC/OMS/Unh Strg	171	0532292A	Y	Y	10303	0	10303
USAR	2010	2086	Austin	TX	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	14397	0	14397
USAR	2010	2086	Ellsworth	WI	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	8207	-8207
USAR	2010	2086	Ft McCoy	WI	CACTF	179	0532292A	Y	N	25000	27500	-2500
USAR	2010	2086	Ft McCoy	WI	Mail/Freight Processing Center	141	0532292A	Y	Y	4813	0	4813
USAR	2010	2086	Ft McCoy	WI	NCO Academy PH III	171	0532292A	Y	Y	0	4502	-4502
USAR	2010	2086	Weirton	WV	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	8552	-8552
USAR	2010	2086	Ft Allen	PR	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	12977	-12977
USAR	2010	2086	Roosevelt Roads	PR	Add/Alt ARC/OMS/MEP	171	0532292A	Y	Y	0	10655	-10655
USAR	2010	2086	Various Locations	ZU	Unspecified					3200	3634	-434
USAR	2010	2086	Various Locations	ZU	Planning and Design					19631	34824	-15193
Total										176526	349198	-172672
USAR	2011	2086	Cp Parks	CA	AT Barracks	721	0532292A	Y	Y	0	8112	-8112
USAR	2011	2086	Ft Hunter-Liggett	CA	CACTF PH I	179	0532292A	N	N	0	11032	-11032
USAR	2011	2086	Victorville	CA	ARC/Avn Spt Fac	171	0532292A	Y	N	0	19937	-19937
USAR	2011	2086	Fort Collins	CO	ARC/OMS/Unh Strg	171	0532292A	Y	N	11325	0	11325
USAR	2011	2086	Fort Shafter	HI	ARC	171	0532292A	Y	N	0	24873	-24873
USAR	2011	2086	Lawrence	IN	ARFC/OMS/Unh Strg	171	0532292A	Y	Y	0	30841	-30841
USAR	2011	2086	Kansas City	KS	ARC/OMS/Unh Strg	171	0532292A	Y	Y	15083	0	15083
USAR	2011	2086	Attleboro	MA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	10866	0	10866
USAR	2011	2086	Bedford	MA	AFRC/OMS/Unh Strg	171	0532292A	Y	N	56126	0	56126
USAR	2011	2086	Worcester	MA	ARC/OMS	171	0532292A	Y	Y	0	13312	-13312
USAR	2011	2086	Jackson	MI	ARC/OMS/Unh Strg	171	0532292A	Y	N	12074	0	12074
USAR	2011	2086	St. Joseph	MN	ARC/OMS/Unh Strg	171	0532292A	Y	Y	12441	0	12441
USAR	2011	2086	Ft. Leonard Wood	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	21833	0	21833
USAR	2011	2086	Gulfport	MS	Contrl'd Hum Strg Complex PH II	442	0532292A	N	N	0	9000	-9000
USAR	2011	2086	Suffolk	VA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	7667	0	7667
USAR	2011	2086	Ft Dix	NJ	CACTF	179	0532292A	Y	N	0	12476	-12476
USAR	2011	2086	Ft Dix	NJ	Renovate Barracks (5431)	721	0532292A	Y	Y	0	5000	-5000
USAR	2011	2086	Ft Dix	NJ	Renovate Barracks (5432)	721	0532292A	Y	Y	0	5000	-5000
USAR	2011	2086	Ft Dix	NJ	Renovate MOS School Brks	721	0532292A	Y	Y	0	19429	-19429
USAR	2011	2086	Schenectady	NY	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	14895	0	14895
USAR	2011	2086	Orangeburg	SC	ARC/OMS	171	0532292A	Y	Y	0	10197	-10197
USAR	2011	2086	Ellington Field	TX	AFRC/OMS/Unh Strg / PH II	171	0532292A	Y	N	0	13396	-13396
USAR	2011	2086	Ft Bliss	TX	ECS/AMSA	441	0532292A	Y	Y	0	16133	-16133
USAR	2011	2086	Ft Lewis	WA	ARC/OMS	171	0532292A	Y	N	0	21339	-21339
USAR	2011	2086	Tacoma	WA	Add/Alt ARC	171	0532292A	Y	N	0	9834	-9834
USAR	2011	2086	Eau Claire	WI	ARC/OMS/AMSA	171	0532292A	Y	Y	0	15651	-15651
USAR	2011	2086	Ft McCoy	WI	AT Barracks	721	0532292A	Y	Y	10222	10636	-414
USAR	2011	2086	Ft McCoy	WI	NCO Academy, Ph II	171	0532292A	Y	Y	9833	0	9833
USAR	2011	2086	Various Locations	ZU	Unspecified		0532292A			3588	3699	-111

Military Construction, Army Reserve Outyear Project Data

Component	Fiscal Year	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	FY 08	FY 07 PB	Change From
										Budgeted Amount	PR	Previous Submission
USAR	2011	2086	Various Locations	ZU	Planning and Design		0532292A			20723	40843	-20120
									Total	206676	300740	-94064
USAR	2012	2086	Ft. Hunter-Liggett	CA	CCTT / CACTF	179	0532292A	Y	N	27500	0	27500
USAR	2012	2086	Sacramento	CA	Regional Communication Trng Center	171	0532292A	Y	N	6874	0	6874
USAR	2012	2086	Waterloo	IA	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	9443	0	9443
USAR	2012	2086	Homewood	IL	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	12956	0	12956
USAR	2012	2086	Fort Sheridan	IL	ARC/OMS/Unh Strg	171	0532292A	Y	Y	22537	0	22537
USAR	2012	2086	Brockton	MA	ARC/OMS/AMSA/Unh Strg	171	0532292A	Y	Y	16254	0	16254
USAR	2012	2086	Aberdeen	MD	ARC/OMS/Unh Strg	171	0532292A	Y	Y	29081	0	29081
USAR	2012	2086	Riverdale Park	MD	ARC/OMS/Unh Strg	171	0532292A	Y	Y	8465	0	8465
USAR	2012	2086	Weldon Springs	MO	Modified Record Fire (Baffled)	178	0532292A	Y	N	10000	0	10000
USAR	2012	2086	Las Vegas	NV	ARC/OMS/AMSA/Unh Strg	171	0532292A	Y	Y	21298	0	21298
USAR	2012	2086	Fort Dix	NJ	CACTF Upgrade	179	0532292A	Y	Y	15000	0	15000
USAR	2012	2086	Fort Dix	NJ	Tactical Training Base	171	0532292A	Y	N	11464	0	11464
USAR	2012	2086	Bullville	NY	ARC/OMS/Unh Strg	171	0532292A	Y	Y	9872	0	9872
USAR	2012	2086	Fort Lewis	WA	ARC/OMS/DSGS/Unh Strg	171	0532292A	Y	N	37181	0	37181
USAR	2012	2086	Tacoma	WA	Pier 23 Facilities, Ph II	151	0532292A	Y	Y	7390	0	7390
USAR	2012	2086	Fort McCoy	WI	Container Loading Facility	141	0532292A	Y	N	5588	0	5588
USAR	2012	2086	Various Locations	ZU	Unspecified		0532292A			3707	0	3707
USAR	2012	2086	Various Locations	ZU	Planning and Design		0532292A			17552	0	17552
									Total	272162	0	272162
USAR	2013	2086	Tustin	CA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	20071	0	20071
USAR	2013	2086	Ayer	MA	Modified Record Fire Range	178	0532292A	Y	N	3500	0	3500
USAR	2013	2086	Ayer	MA	10M Baffle Range Upgrade	178	0532292A	Y	Y	1000	0	1000
USAR	2013	2086	Fremont	NE	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	7095	0	7095
USAR	2013	2086	Fort Dix	NJ	AT/MOB Billeting (ORTC)	721	0532292A	Y	Y	66501	0	66501
USAR	2013	2086	Fort Dix	NJ	CACTF, Ph II	179	0532292A	Y	N	14733	0	14733
USAR	2013	2086	Mattydale	NY	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	22760	0	22760
USAR	2013	2086	Dayton	OH	ARC/OMS/Unh Strg	171	0532292A	Y	N	11854	0	11854
USAR	2013	2086	Bryan	TX	ARC/OMS/Unh Strg	171	0532292A	Y	Y	10245	0	10245
USAR	2013	2086	Baltimore	MD	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	N	15931	0	15931
USAR	2013	2086	Eau Claire	WI	ARC/OMS/Unh Strg	171	0532292A	Y	Y	16057	0	16057
USAR	2013	2086	Fort McCoy	WI	Central Issue Facility	442	0532292A	Y	Y	9803	0	9803
USAR	2013	2086	Fort McCoy	WI	Combat Pistol Qualification Upgrade	178	0532292A	Y	Y	2000	0	2000
USAR	2013	2086	Fort McCoy	WI	Engineer Training Range Upgrade	178	0532292A	Y	Y	2500	0	2500
USAR	2013	2086	Fort McCoy	WI	Known Distance Range Upgrade	178	0532292A	Y	Y	2500	0	2500
USAR	2013	2086	Fort McCoy	WI	Modified Record Fire Range Upgrade	178	0532292A	Y	Y	3500	0	3500
USAR	2013	2086	Various	ZU	Unspecified		0532292A			3840	0	3840
USAR	2013	2086	Various	ZU	Planning and Design		0532292A			17580	0	17580
									Total	231470	0	231470

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and military construction Authorization Act, \$119,684,000 to remain available until September 30, 2012.

MILITARY CONSTRUCTION, ARMY RESERVE

FY 2008

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

Military construction projects proposed in this program will be designed to meet environmental standards. Projects proposed primarily for abatement of existing pollution problems have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria. This submission contains no projects specific to pollution abatement.

Energy Conservation

Military construction projects specifically for energy conservation have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Any projects proposed primarily for energy conservation includes improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provision for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Environmental Protection

In accordance with Section 102 (2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

Reserve Potential/Placement of Reserve Component Units in Local Communities

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been

SPECIAL PROGRAM CONSIDERATIONS

(Continued)

reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve Components of the Armed forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historical Places, except as noted on the DD Form 1391.

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Congressionally Directed Projects

No projects were directed by any congressional committee for inclusion in the FY 2008 budget.

Other Congressional – Planning and Design

Considerations are made for the following directed planning and design projects:

House of Representative Reports (109-452) page 437: The committee recommends that, within authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following project:

- (1) \$252,000 – Combat Support Training Center Range Control Facility, Camp Parks, California
- (2) \$2,414,000 – Syracuse Armed Forces Reserve/OMS/AMSA/Unheated Storage, Mattydale, New York

The Army Reserve will make funds available to the United States Army Corps of Engineers to design the Range Control Facility and the Armed Forces Reserve Center.

FEBRUARY 2007

Military Construction, Army Reserve
FY2008 BUDGET ESTIMATE

PROGRAM ASSESSMENT RATING TOOL

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website.

1.COMONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 05 FEB 2007	
3.INSTALLATION AND LOCATION Garden Grove California				4.PROJECT TITLE Army Reserve Center		
5.PROGRAM ELEMENT 0532292A		6.CATEGORY CODE 171	7.PROJECT NUMBER CAR 08-67429		8.PROJECT COST (\$000) Auth 25,440 Approp 25,440	
9.COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					15,557	
Training Building		m2	7,444	1,972	(14,681)	
Unheated Storage		m2	451.51	940.01	(424)	
Antiterrorism Measures		LS	--	--	(154)	
Building Information Systems		LS	--	--	(298)	
<u>SUPPORTING FACILITIES</u>					7,365	
Electric Service		LS	--	--	(770)	
Water, Sewer, Gas		LS	--	--	(1,025)	
Paving, Walks, Curbs And Gutters		LS	--	--	(266)	
Storm Drainage		LS	--	--	(256)	
Site Imp(3,076) Demo(687)		LS	--	--	(3,763)	
Information Systems		LS	--	--	(206)	
Antiterrorism Measures		LS	--	--	(79)	
Temporary Lease (40,000 SF)		LS	--	--	(1,000)	
ESTIMATED CONTRACT COST					22,922	
CONTINGENCY PERCENT (5.00%)					<u>1,146</u>	
SUBTOTAL					24,068	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					<u>1,372</u>	
TOTAL REQUEST					25,440	
TOTAL REQUEST (ROUNDED)					25,440	
INSTALLED EQT-OTHER APPROPRIATIONS					(3,211)	
10.Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building and unheated storage building. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 3 Buildings (3,191 Total m2). Air Conditioning (Estimated 939 kW _r).						
11. REQ:		7,896 m2	ADQT:	NONE	SUBSTD:	3,191 m2
PROJECT: Construction of an ARC and unheated storage building. (Current Mission)						
REQUIREMENT: This project will provide an 800-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for 19 Army Reserve units. The project will also provide an unheated storage facility and adequate parking						

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Garden Grove, California

4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER CAR 08-67429
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REQUIREMENT: (CONTINUED)

space for all military and privately-owned vehicles. A temporary leased facility will be required to provide space for units to train in during the period of construction. Demolition is required to prepare existing site for new construction.

CURRENT SITUATION: Currently, one government owned and one leased training facility exist in Garden Grove, CA. The existing government owned training and unheated storage buildings (34,352 square feet) will be demolished as part of this project. The existing training buildings and unheated storage are substandard, overcrowded and do not meet the minimum Antiterrorism/Force Protection (AT/FP) standoff distance requirements. A Medical Group and a Medical Support Unit (MSU) are currently located in a leased facility (27,589 square feet) at the Garden Grove United States Army Reserve Center (USARC) #2 Patterson Drive site, which currently costs the government \$314,514.60 per year. The following buildings located at the government owned Garden Grove USARC are identified for demolition: Building 1 - 18,628 square feet demolition, Building 6 - 2,800 square feet, and Building 7 - 12,924 square feet. This project will also terminate a 27,589 square feet leased facility at the existing Patterson site. Total demolition and disposal is 61,941 square feet.

IMPACT IF NOT PROVIDED: The dispersed, substandard, and overcrowded conditions will continue to have a negative impact on the readiness and mobilization posture/objectives of the affected units. The units will continue to be in a leased facility. Lack of adequate facilities will continue to significantly impact training, morale, recruiting and retention.

ADDITIONAL: This project was coordinated with the 63rd Regional Readiness Command Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUL 2006
- (b) Percent Complete As Of January 2007..... 15.00
- (c) Date 35% Designed..... JUN 2007
- (d) Date Design Complete..... DEC 2007

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Garden Grove, California

4. PROJECT TITLE

Army Reserve Center

5. PROJECT NUMBER

CAR 08-67429

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs _____ YES
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 1,500
- (b) All Other Design Costs..... 1,044
- (c) Total Design Cost..... 2,544
- (d) Contract..... 2,035
- (e) In-house..... 509

(4) Construction Contract Award..... JAN 2008

(5) Construction Start..... FEB 2008

(6) Construction Completion..... FEB 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	1,640
Collateral Equipment	OMAR	2009	1,406
Info Sys - ISC	OMAR	2009	35
Info Sys - PROP	OMAR	2009	130
		TOTAL	<u>3,211</u>

Point of Contact: Mike Sugimura, 703-601-1936

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Fort Hunter Liggett California			4. PROJECT TITLE Convoy Live Fire Range		
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 179	7. PROJECT NUMBER CAR 08-67331	8. PROJECT COST (\$000) Auth 2,534 Approp 2,534		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY		
<u>PRIMARY FACILITY</u>					2,283
OBJECTIVE 1, Entry Control Point		EA	1	939,273	(939)
OBJECTIVE 2. React To Sniper		EA	1	185,352	(185)
OBJECTIVE 3. React Ambush, Blocked		EA	1	329,416	(329)
OBJECTIVE 4. React Ambush, Unblocked		EA	1	326,728	(327)
OBJECTIVE 5. React Ambush Urban Environmen		EA	1	223,626	(224)
Total from Continuation page					(279)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST 2,283					
CONTINGENCY PERCENT (5.00%) 114					
SUBTOTAL 2,397					
SUPERVISION, INSPECTION & OVERHEAD (5.70%) 137					
TOTAL REQUEST 2,534					
TOTAL REQUEST (ROUNDED) 2,534					
INSTALLED EQT-OTHER APPROPRIATIONS (1,250)					
10. Description of Proposed Construction Construct a standard Live Fire Convoy training facility. Primary facilities include the convoy route and multiple stations. No supporting facilities required.					
11. REQ: 7 EA ADQT: NONE SUBSTD: NONE					
PROJECT: Construct a standard Live Fire Convoy Training Range. (Current Mission)					
REQUIREMENT: The Live Fire Convoy training range provides the leader with a range to train and evaluate the unit during a convoy live fire exercise. Units are trained and evaluated on their ability to move tactically, engage targets, react to and spot/identify improvised explosive devices, and practice target discrimination. This project supports Soldiers of Fort Hunter-Liggett active Army, Reserve and National Guard Units. Fort Hunter-Liggett provides a master range complex supporting scenario driven combat support, combat service support, and Combat Maneuver Training to support units in the Army Force Generation Training Cycle.					
CURRENT SITUATION: Fort Hunter - Liggett currently uses a modified Live Fire Convoy training range. It lacks the minimum number of objective stations to fully deploy convoy training skills and to support current known threat					

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Fort Hunter Liggett, California

4. PROJECT TITLE Convoy Live Fire Range	5. PROJECT NUMBER CAR 08-67331
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9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
OBJECTIVE 6. React to RPG	EA	1	66,127	(66)
OBJECTIVE 7. React to Technical Vehicles	EA	1	213,172	(213)
			Total	279

CURRENT SITUATION: (CONTINUED)

reaction training. Increased training requirements generated from lessons learned from current deployed units dictate an increase in live fire shooting training events. The number of reserve and national guard units requiring training drive the need for live fire training facilities.

IMPACT IF NOT PROVIDED: If this facility is not provided, the Soldiers training at Fort Hunter-Liggett will not be able to obtain and maintain proficiency for live fire convoy training in urban environments.

ADDITIONAL: This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUL 2006
- (b) Percent Complete As Of January 2007..... 15.00
- (c) Date 35% Designed..... JUN 2007
- (d) Date Design Complete..... DEC 2007
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 171
- (b) All Other Design Costs..... 152

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Fort Hunter Liggett, California

4. PROJECT TITLE Convoy Live Fire Range	5. PROJECT NUMBER CAR 08-67331
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (c) Total Design Cost..... 323
 - (d) Contract..... 266
 - (e) In-house..... 57
 - (4) Construction Contract Award..... JAN 2008
 - (5) Construction Start..... FEB 2008
 - (6) Construction Completion..... FEB 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Targetry	OPA	2008	1,250
		TOTAL	<u>1,250</u>

Point of Contact: LTC Farrell, 703-602-1410

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Fort Hunter Liggett California			4. PROJECT TITLE Range Control Facility			
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 442	7. PROJECT NUMBER CAR 08-67468		8. PROJECT COST (\$000) Auth 4,501 Approp 4,501		
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					3,157	
Range Control Facility		m2	1,376	2,028	(2,790)	
Ammunition Storage Building		m2	92.90	1,116	(104)	
Organizational Parking		m2	1,254	39.62	(50)	
IDS Installation		EA	1	33,878	(34)	
Energy Management Control System		EA	1	8,024	(8)	
Total from Continuation page					(171)	
<u>SUPPORTING FACILITIES</u>					898	
Electric Service		LS	--	--	(53)	
Water, Sewer, Gas		LS	--	--	(71)	
Paving, Walks, Curbs And Gutters		LS	--	--	(28)	
Storm Drainage		LS	--	--	(18)	
Site Imp(207) Demo()		LS	--	--	(207)	
Information Systems		LS	--	--	(512)	
Antiterrorism Measures		LS	--	--	(9)	
ESTIMATED CONTRACT COST					4,055	
CONTINGENCY PERCENT (5.00%)					203	
SUBTOTAL					4,258	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					243	
TOTAL REQUEST					4,501	
TOTAL REQUEST (ROUNDED)					4,501	
INSTALLED EQT-OTHER APPROPRIATIONS					(671)	
10. Description of Proposed Construction Construct a pre-engineered facility to support the Directorate of Plans, Training, Mobilization, and Security (DPTMS) Range Control Facility. Primary facilities include construction of a Range Operations Center, Ammunition Storage Building, and organizational parking. Buildings will be constructed with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 158 kW).						
11. REQ:		1,469 m2	ADQT:	NONE	SUBSTD:	1,063 m2
PROJECT: Construction of a Range Operations Center, Ammunition Storage Building, and organizational parking. (Current Mission)						
REQUIREMENT: This project will provide a DPTMS/Range Control Facility consisting of operational areas, administration offices, interview rooms, file storage, classroom, break room, waiting rooms, conference room, bathrooms						

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Fort Hunter Liggett, California

4. PROJECT TITLE Range Control Facility	5. PROJECT NUMBER CAR 08-67468
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9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(32)
Building Information Systems	LS	--	--	(139)
Total			171	

REQUIREMENT: (CONTINUED)

lobby/reception area, janitor's closet, mechanical area, loading dock, closed circuit television, intrusion detection system, fire protection and alarm systems, connection to the energy monitoring and control system (EMCS), interior communications, and building information systems to support Army Reserve annual training exercises. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The existing DPTMS support infrastructure consists of several facilities providing training support services, which operate from separate locations spread over the range control area. The two metal structures are not large enough for the current operation and the third structure is a temporary trailer that does not meet current building standards. This arrangement hinders the support operations, customer service, and designated enabler mission. Building 00320 is a semi-permanent General Purpose Administrative building at 3,000 sf, building 00321 is a semi-permanent Storage / General Purpose Instruction building at 3,000 sf, building 00331 is a permanent General Purpose Administrative building at 4,000 sf, building TR320 is a relocatable General Purpose Administrative building at 1,440 sf (Total 11,440 sf).

IMPACT IF NOT PROVIDED: If this project is not provided, the existing antiquated, decentralized facilities will continue to be incapable of meeting minimum levels of support and will result in degraded levels of support and reduction of readiness levels. Failure to achieve the necessary levels of proficiency will have a negative impact on individual and unit readiness.

ADDITIONAL: This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Fort Hunter Liggett, California

4. PROJECT TITLE Range Control Facility	5. PROJECT NUMBER CAR 08-67468
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2006
 - (b) Percent Complete As Of January 2007..... 15.00
 - (c) Date 35% Designed..... JUN 2007
 - (d) Date Design Complete..... DEC 2007
 - (e) Parametric Cost Estimating Used to Develop Costs YES
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 270
 - (b) All Other Design Costs..... 180
 - (c) Total Design Cost..... 450
 - (d) Contract..... 360
 - (e) In-house..... 90

- (4) Construction Contract Award..... JAN 2008

- (5) Construction Start..... FEB 2008

- (6) Construction Completion..... FEB 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	275
Collateral Equipment	OMAR	2008	236
Info Sys - ISC	OMAR	2008	150
Info Sys - PROP	OMAR	2009	10
		TOTAL	<u>671</u>

Point of Contact: Mike Sugimura, 703-601-1936

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 05 FEB 2007		
3. INSTALLATION AND LOCATION Butte, Montana			4. PROJECT TITLE Army Reserve Center/Land			
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 171	7. PROJECT NUMBER CAR 08-67577	8. PROJECT COST (\$000) Auth 7,629 Approp 7,629			
9. COST ESTIMATES						
ITEM		U/M	QUANTITY			
<u>PRIMARY FACILITY</u>					4,946	
Land Purchase		ha	2.83	247,350	(700)	
Training Building		m2	1,631	2,094	(3,416)	
Maintenance Shop		m2	269.70	2,391	(645)	
Unheated Storage		m2	28.43	1,160	(33)	
Organizational Parking		LS	--	--	(43)	
Total from Continuation page					(109)	
<u>SUPPORTING FACILITIES</u>					1,928	
Electric Service		LS	--	--	(104)	
Water, Sewer, Gas		LS	--	--	(139)	
Paving, Walks, Curbs And Gutters		LS	--	--	(41)	
Storm Drainage		LS	--	--	(35)	
Site Imp(1,453) Demo()		LS	--	--	(1,453)	
Information Systems		LS	--	--	(147)	
Antiterrorism Measures		LS	--	--	(9)	
ESTIMATED CONTRACT COST					6,874	
CONTINGENCY PERCENT (5.00%)					344	
SUBTOTAL					7,218	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					411	
TOTAL REQUEST					7,629	
TOTAL REQUEST (ROUNDED)					7,629	
INSTALLED EQT-OTHER APPROPRIATIONS					(961)	
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include land acquisition, construction of an ARC Training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with reinforced concrete foundations, concrete floor slabs, structural steel frames, masonry veneer walls, standing seam metal roof, HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 165 kW).						
11. REQ:		1,929 m2	ADQT:	NONE	SUBSTD:	1,510 m2
PROJECT: Land acquisition and construction of an ARC, OMS, unheated storage building, and organizational parking. (Current Mission)						

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Butte, Montana

4. PROJECT TITLE Army Reserve Center/Land	5. PROJECT NUMBER CAR 08-67577
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9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(42)
Building Information Systems	LS	--	--	(67)
			Total	109

REQUIREMENT: This project will provide a 55-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for one Army Reserve unit (Medium Lift Platoon 592nd Ordinance Company). The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Butte AFRC consisting of a 12,487 square feet training building and 3,768 square feet maintenance shop is located on three acres in Butte, MT. No unheated storage building exists at this location to meet the Army Reserve requirement. The Butte AFRC was built in 1961 as a Montana Army National Guard (MTARNG) Armory. The Army Reserve is occupying space in this facility permitted by MTARNG.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project was coordinated with the 96th Regional Readiness Command Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUL 2006
- (b) Percent Complete As Of January 2007..... 15.00
- (c) Date 35% Designed..... JUN 2007

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Butte, Montana

4. PROJECT TITLE Army Reserve Center/Land	5. PROJECT NUMBER CAR 08-67577
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (d) Date Design Complete..... DEC 2007
 - (e) Parametric Cost Estimating Used to Develop Costs YES
 - (f) Type of Design Contract: Design-bid-build
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... 456
 - (b) All Other Design Costs..... 307
 - (c) Total Design Cost..... 763
 - (d) Contract..... 610
 - (e) In-house..... 153
- (4) Construction Contract Award..... JAN 2008
- (5) Construction Start..... FEB 2008
- (6) Construction Completion..... AUG 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	422
Collateral Equipment	OMAR	2008	362
Info Sys - ISC	OMAR	2008	156
Info Sys - PROP	OMAR	2009	21
		TOTAL	<u>961</u>

Point of Contact: MAJ Eric Lawson, 703-601-1943

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Fort Dix New Jersey				4. PROJECT TITLE Combined Maintenance Facility		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 214	7. PROJECT NUMBER CAR 08-67430		8. PROJECT COST (\$000) Auth 17,000 Approp 17,000	
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					10,232	
Maintenance Building		m2	4,682	1,943	(9,095)	
Organizational Parking		m2	19,214	38.89	(747)	
Antiterrorism Measures		LS	--	--	(102)	
Building Information Systems		LS	--	--	(288)	
<u>SUPPORTING FACILITIES</u>					5,085	
Electric Service		LS	--	--	(406)	
Water, Sewer, Gas		LS	--	--	(542)	
Paving, Walks, Curbs And Gutters		LS	--	--	(92)	
Storm Drainage		LS	--	--	(136)	
Site Imp(1,879) Demo(1,895)		LS	--	--	(3,774)	
Information Systems		LS	--	--	(88)	
Antiterrorism Measures		LS	--	--	(47)	
ESTIMATED CONTRACT COST					15,317	
CONTINGENCY PERCENT (5.00%)					766	
SUBTOTAL					16,083	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					917	
TOTAL REQUEST					17,000	
TOTAL REQUEST (ROUNDED)					17,000	
INSTALLED EQT-OTHER APPROPRIATIONS					(2,159)	
10. Description of Proposed Construction Construct a Combined Maintenance Facility for regional joint-use. Primary facilities include a combined vehicle maintenance shop, mobilization/training equipment site, and organizational parking. Supporting facilities include utilities, site improvements with area lighting, pavements, walks, curbs, and gutters, non-organizational and handicapped accessible parking, and landscaping. Supporting military equipment parking is included in this project. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distance cannot be maintained. Demolish 8 Buildings (8,800 Total m2). Air Conditioning (Estimated 183 kWr).						
11. REQ:		4,682 m2	ADQT:	NONE	SUBSTD:	8,800 m2
PROJECT: Construct a joint-use combined vehicle maintenance shop, mobilization/training equipment site, and organizational parking. (Current Mission)						
REQUIREMENT: This project will provide a combined vehicle maintenance shop and mobilization/training equipment site to provide for the storage, inspection, maintenance, and repair of combat and tactical vehicles and						

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Fort Dix, New Jersey		
4. PROJECT TITLE Combined Maintenance Facility	5. PROJECT NUMBER CAR 08-67430	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>equipment associated with the regional deployment of Army Reserve, Army National Guard, Marine Reserve, and Navy Reserve units. The facility will provide space and equipment to maintain vehicles and associated equipment for all levels of maintenance except depot; including storage, inspection, lubrication, preventive maintenance, diagnostic analysis, welding, body work, replacement of direct exchange systems, mobile maintenance team support, replacement of major components, repair of emission control system, performance of body and frame repair, sanding, painting and administration and scheduling of vehicle use and maintenance.</p> <p><u>CURRENT SITUATION:</u> Currently vehicle maintenance and training of maintenance personnel is conducted in eight separate, aging, substandard facilities. Maintenance space and supporting systems are not conducive to effective unit vehicle maintenance and training. Significant maintenance and training time is wasted on commuting to and from existing vehicle maintenance and training facilities. Scheduled maintenance of expensive combat and tactical vehicles and equipment is being delayed or not being performed. The quality of training of skilled maintenance personnel is reduced due to lack of modern, consolidated facilities. Existing maintenance buildings (FCG 214) are 4429 (18,270 SF), 4430 (19,865 SF), 4431 (18,270 SF), 4432 (18,270 SF), 4433B (9,270 SF), 4434 (3,232 SF), 4436 (4,440 SF), and 4438 (3,108 SF) that will be demolished upon completion of the new Consolidated Maintenance Facility.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, scheduled maintenance and preservation of existing, expensive, Army Reserve, Army National Guard, Marine Reserve, and Navy Reserve combat and tactical vehicles and equipment will continue to be delayed or not be performed. The quality of training of skilled maintenance personnel will continue to be reduced due to lack of modern, consolidated facilities. The life expectancy of existing Army combat and tactical vehicles and equipment will continue to be reduced.</p> <p><u>ADDITIONAL:</u> This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.</p>		

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Fort Dix, New Jersey

4. PROJECT TITLE Combined Maintenance Facility	5. PROJECT NUMBER CAR 08-67430
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2006
 - (b) Percent Complete As Of January 2007..... 15.00
 - (c) Date 35% Designed..... JUN 2007
 - (d) Date Design Complete..... DEC 2007
 - (e) Parametric Cost Estimating Used to Develop Costs YES
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,020
 - (b) All Other Design Costs..... 680
 - (c) Total Design Cost..... 1,700
 - (d) Contract..... 1,360
 - (e) In-house..... 340

- (4) Construction Contract Award..... JAN 2008

- (5) Construction Start..... FEB 2008

- (6) Construction Completion..... FEB 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	1,061
Collateral Equipment	OMAR	2008	909
Info Sys - ISC	OPA	2008	149
Info Sys - PROP	OMAR	2009	40
		TOTAL	<u>2,159</u>

Point of Contact: LTC Joseph Roberts, 703-602-5834

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Ft Drum, New York			4. PROJECT TITLE Army Reserve Center		
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 171	7. PROJECT NUMBER CAR 08-67433	8. PROJECT COST (\$000) Auth 15,923 Approp 15,923		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY		
<u>PRIMARY FACILITY</u>					10,861
Training Building		m2	4,261	1,895	(8,073)
Maintenance Building		m2	892.89	2,262	(2,020)
Unheated Storage		m2	211.73	963.35	(204)
Organizational Parking		m2	7,525	37.75	(284)
Antiterrorism Measures		LS	--	--	(108)
Building Information Systems		LS	--	--	(172)
<u>SUPPORTING FACILITIES</u>					3,486
Electric Service		LS	--	--	(450)
Water, Sewer, Gas		LS	--	--	(601)
Paving, Walks, Curbs And Gutters		LS	--	--	(126)
Storm Drainage		LS	--	--	(150)
Site Imp(1,951) Demo()		LS	--	--	(1,951)
Information Systems		LS	--	--	(175)
Antiterrorism Measures		LS	--	--	(33)
ESTIMATED CONTRACT COST					14,347
CONTINGENCY PERCENT (5.00%)					717
SUBTOTAL					15,064
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					859
TOTAL REQUEST					15,923
TOTAL REQUEST (ROUNDED)					15,923
INSTALLED EQT-OTHER APPROPRIATIONS					(1,933)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 408 kW).					
11. REQ: 5,366 m2 ADQT: NONE SUBSTD: 3,114 m2					
PROJECT: Construction of an ARC, OMS, unheated storage building, and organizational parking. (Current Mission)					
REQUIREMENT: This project will provide a 300-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for nine Army Reserve units. The maintenance shop will provide work bays and maintenance administrative					

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Ft Drum, New York		
4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER CAR 08-67433	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>support. The project will also provide adequate parking space for all military and privately-owned vehicles.</p> <p><u>CURRENT SITUATION:</u> Three Army Reserve units (179 soldiers); a Headquarters Detachment of an Engineer Battalion, a Chaplain Detachment, and a Retention Office occupy the Leso-Leano United States Army Reserve Center (USARC), an overcrowded facility built in the early 1960s in Watertown, NY. Four other Army Reserve units; a Detachment of a General Support unit, a Facilities Engineer Team, a Logistical Support unit, and a Training Brigade occupy overcrowded buildings on Fort Drum, NY. Two Judge Advocate Detachment units will also be assigned to the new USARC. These facilities are antiquated and have not been updated since the initial construction and are in need of extensive renovations. The training buildings are deficient in administrative offices, storage, and educational areas. There is insufficient area for military parking and the privately owned vehicle parking areas are inadequate as the soldiers must park along the access road to the site. The Leso-Leano USARC in Watertown, NY will be properly disposed upon completion of this project (25,025 SF Training building, 6,092 SF OMS, and 2,400 SF heated storage, and buildings vacated on Fort Drum will be returned to the Installation (total 33,517 SF).</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives.</p> <p><u>ADDITIONAL:</u> This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.</p>		
<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <p>(a) Date Design Started..... <u>JUL 2006</u></p> <p>(b) Percent Complete As Of January 2007..... <u>15.00</u></p> <p>(c) Date 35% Designed..... <u>JUN 2007</u></p> <p>(d) Date Design Complete..... <u>DEC 2007</u></p> <p>(e) Parametric Cost Estimating Used to Develop Costs <u>YES</u></p>		

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Ft Drum, New York

4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER CAR 08-67433
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	960
(b) All Other Design Costs.....	632
(c) Total Design Cost.....	1,592
(d) Contract.....	1,274
(e) In-house.....	318

(4) Construction Contract Award..... JAN 2008

(5) Construction Start..... FEB 2008

(6) Construction Completion..... FEB 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	935
Collateral Equipment	OMAR	2008	802
Info Sys - ISC	OMAR	2008	156
Info Sys - PROP	OMAR	2009	40
		TOTAL	1,933

Point of Contact: LTC Joeseeph Roberts, 703-601-1940

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Fort Worth, Texas			4. PROJECT TITLE Army Reserve Center			
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 171	7. PROJECT NUMBER CAR 08-67576		8. PROJECT COST (\$000) Auth 15,076 Approp 15,076		
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					11,475	
Training Building		m2	5,879	1,456	(8,562)	
Maintenance Building		m2	1,360	1,595	(2,170)	
Unheated Storage Alteration		m2	310.39	269.10	(84)	
Organizational Parking		LS	--	--	(360)	
Antiterrorism Measures		LS	--	--	(114)	
Building Information Systems		LS	--	--	(185)	
<u>SUPPORTING FACILITIES</u>					2,109	
Electric Service		LS	--	--	(256)	
Water, Sewer, Gas		LS	--	--	(341)	
Paving, Walks, Curbs And Gutters		LS	--	--	(258)	
Storm Drainage		LS	--	--	(85)	
Site Imp(970) Demo(96)		LS	--	--	(1,066)	
Information Systems		LS	--	--	(82)	
Antiterrorism Measures		LS	--	--	(21)	
ESTIMATED CONTRACT COST					13,584	
CONTINGENCY PERCENT (5.00%)					679	
SUBTOTAL					14,263	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					813	
TOTAL REQUEST					15,076	
TOTAL REQUEST (ROUNDED)					15,076	
INSTALLED EQT-OTHER APPROPRIATIONS					(1,999)	
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building alteration, and organizational parking. The Buildings will be of a permanent construction with state-of-the-art heating, cooling, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, special foundations, and utility upgrades to bring electricity, water, gas, and sewer into the site as well as connecting it to the buildings. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distance cannot be maintained. Demolish 3 Buildings at AR Center, Fort Worth, TX (740 Total m2). Air Conditioning (Estimated 563 kW).						
11. REQ:		7,550 m2	ADQT:	NONE	SUBSTD:	3,604 m2
PROJECT: Construct an ARC, OMS, unheated storage building alteration, and organizational parking. (Current Mission)						

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Fort Worth, Texas

4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER CAR 08-67576
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REQUIREMENT: This project will provide a 600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for nine Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. Existing bunkers will be converted into unheated storage. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Ten Army Reserve units (821 personnel) are currently located in an overcrowded, 369 percent utilized, 17,611 square foot ARC at the Naval Air Station Joint Reserve Base (NASJRB) in Fort Worth, TX. The center consists of four renovated bunkers and an administrative training building adjacent to hanger number 1027. Three of the bunkers are used for training and one is used for maintenance. The maintenance bunker is currently 403 percent utilized. All units with the exception of the aviation unit are scheduled for the new ARC, reducing the training building utilization to 196 percent and maintenance building utilization to 166 percent. NASJRB Master Planning states no available land or facilities exist for the possibility of expansion on site.

IMPACT IF NOT PROVIDED: The units will not be able to conduct required training and operations to meet readiness and mobilization objectives. Continued use of substandard and overcrowded facilities impacts significantly upon morale and the ability to retain qualified and trained soldiers.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUL 2006
- (b) Percent Complete As Of January 2007..... 15.00
- (c) Date 35% Designed..... JUN 2007
- (d) Date Design Complete..... DEC 2007
- (e) Parametric Cost Estimating Used to Develop Costs YES
- (f) Type of Design Contract: Design-bid-build

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Fort Worth, Texas

4. PROJECT TITLE Army Reserve Center	5. PROJECT NUMBER CAR 08-67576
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	900
(b) All Other Design Costs.....	608
(c) Total Design Cost.....	1,508
(d) Contract.....	1,206
(e) In-house.....	302

(4) Construction Contract Award..... JAN 2008

(5) Construction Start..... FEB 2008

(6) Construction Completion..... FEB 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	951
Collateral Equipment	OMAR	2008	815
Info Sys - ISC	OMAR	2008	160
Info Sys - PROP	OMAR	2009	73
		TOTAL	1,999

Point of Contact: Mike Sugimura, 703-601-1936

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Ellsworth, Wisconsin			4. PROJECT TITLE Army Reserve Center/Land		
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 171	7. PROJECT NUMBER CAR 08-67431	8. PROJECT COST (\$000) Auth 9,100 Approp 9,100		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY		
<u>PRIMARY FACILITY</u>					6,371
Land Purchase		ha	3.64	39,677	(144)
Training Building		m2	2,214	2,131	(4,719)
Maintenance Building		m2	444.45	2,595	(1,153)
Unheated Storage		m2	56.67	1,196	(68)
Organizational Parking		m2	3,896	37.15	(145)
Total from Continuation page					(142)
<u>SUPPORTING FACILITIES</u>					1,828
Electric Service		LS	--	--	(239)
Water, Sewer, Gas		LS	--	--	(319)
Paving, Walks, Curbs And Gutters		LS	--	--	(75)
Storm Drainage		LS	--	--	(80)
Site Imp(956) Demo()		LS	--	--	(956)
Information Systems		LS	--	--	(143)
Antiterrorism Measures		LS	--	--	(16)
ESTIMATED CONTRACT COST					8,199
CONTINGENCY PERCENT (5.00%)					<u>410</u>
SUBTOTAL					8,609
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					<u>491</u>
TOTAL REQUEST					9,100
TOTAL REQUEST (ROUNDED)					9,100
INSTALLED EQT-OTHER APPROPRIATIONS					(1,256)
10. Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include land acquisition, construction of an ARC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 225 kW).					
11. REQ: 2,715 m2		ADQT: NONE		SUBSTD: 1,279 m2	
PROJECT: Land acquisition and construction of an ARC, OMS, unheated storage building, and organizational parking. (Current Mission)					
REQUIREMENT: This project will provide a 100-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for the 652nd Engineer Company. The maintenance shop will provide work bays and maintenance administrative					

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION
Ellsworth, Wisconsin

4. PROJECT TITLE Army Reserve Center/Land	5. PROJECT NUMBER CAR 08-67431
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9. COST ESTIMATES (CONTINUED)

<u>Item</u>	<u>U/M</u>	<u>QTY</u>	<u>Unit COST</u>	<u>Cost (\$000)</u>
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(63)
Building Information Systems	LS	--	--	(79)
			Total	142

REQUIREMENT: (CONTINUED)
support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The 652nd Engineer Company has occupied a leased facility since the early 1950s, located on 2.5 acres, and 213 percent utilized. The OMS was constructed 30 to 40 years ago. These facilities are not adequately sized or configured to accommodate required administrative, classroom, storage, or special training area requirements. No educational space exists, the vault and toilet rooms are substandard, only one exclusive use office exists, the assembly hall is located in a separate building on the other side of the unpaved military vehicle parking area, and a former shed behind the assembly hall has been converted into unit storage. Military trucks are too long to fit in the OMS with the overhead door closed and have to negotiate three point turns in order to turn into the shop. The existing facility will be properly disposed of upon completion of this project (6,086 SF ARC, 2,554 SF OMS, 5,132 SF storage, totaling 13,772 SF) and will eliminate lease costs of \$73,800 per year for the existing facility and an estimated \$370,297 for maintenance and safety update projects scheduled through FY 2009.

IMPACT IF NOT PROVIDED: The continued lease and use of the existing facility and land will continue to cause the unit to experience a reduction in individual readiness capabilities and will continue to cause the unit to be less prepared in meeting mobilization objectives.

ADDITIONAL: This project was coordinated with the 88th Regional Readiness Command Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Ellsworth, Wisconsin

4. PROJECT TITLE Army Reserve Center/Land	5. PROJECT NUMBER CAR 08-67431
--	---------------------------------------

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2006
 - (b) Percent Complete As Of January 2007..... 15.00
 - (c) Date 35% Designed..... JUN 2007
 - (d) Date Design Complete..... DEC 2007
 - (e) Parametric Cost Estimating Used to Develop Costs YES
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 546
 - (b) All Other Design Costs..... 364
 - (c) Total Design Cost..... 910
 - (d) Contract..... 728
 - (e) In-house..... 182

- (4) Construction Contract Award..... JAN 2008
- (5) Construction Start..... FEB 2008
- (6) Construction Completion..... AUG 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	575
Collateral Equipment	OMAR	2008	493
Info Sys - ISC	OMAR	2008	157
Info Sys - PROP	OMAR	2009	31
		TOTAL	<u>1,256</u>

Point of Contact: MAJ Eric Lawson, 703-601-1943

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Ft McCoy Wisconsin			4. PROJECT TITLE Regional Medical Training Facility			
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 171	7. PROJECT NUMBER CAR 08-67432		8. PROJECT COST (\$000) Auth 8,523 Approp 8,523		
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					5,108	
RTS-Med General Instruction Building		m2	1,093	2,198	(2,404)	
Bio-Medical Equipment Maintenance Shop		m2	1,659	1,311	(2,175)	
DEPMEDS		ha	.40	615,000	(246)	
Antiterrorism Measures		LS	--	--	(68)	
Building Information Systems		LS	--	--	(215)	
<u>SUPPORTING FACILITIES</u>					2,571	
Electric Service		LS	--	--	(182)	
Water, Sewer, Gas		LS	--	--	(243)	
Paving, Walks, Curbs And Gutters		LS	--	--	(470)	
Storm Drainage		LS	--	--	(61)	
Site Imp(890) Demo(468)		LS	--	--	(1,358)	
Information Systems		LS	--	--	(238)	
Antiterrorism Measures		LS	--	--	(19)	
ESTIMATED CONTRACT COST					7,679	
CONTINGENCY PERCENT (5.00%)					<u>384</u>	
SUBTOTAL					8,063	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					<u>460</u>	
TOTAL REQUEST					8,523	
TOTAL REQUEST (ROUNDED)					8,523	
INSTALLED EQT-OTHER APPROPRIATIONS					(1,184)	
10. Description of Proposed Construction Construct a Regional Training Site - Medical (RTS - Med) training building, bio-medical equipment maintenance facility, and Deployable Medical System (DEPMEDS). Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 6 Buildings (2,952 Total m2). Air Conditioning (Estimated 348 kW).						
11. REQ:		2,753 m2	ADQT:	NONE	SUBSTD:	2,952 m2
PROJECT: Construct an RTS - Med training building, bio-medical equipment maintenance facility, and DEPMEDS. (Current Mission)						
REQUIREMENT: The project will provide a much needed training building, bio-medical equipment maintenance facility, and DEPMEDS for the Fort McCoy RTS - Med. The organization has the mission of providing training and support for collective and individual training for war time deployments and annual						

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Ft McCoy, Wisconsin		
4. PROJECT TITLE Regional Medical Training Facility	5. PROJECT NUMBER CAR 08-67432	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>training. The bio-medical equipment maintenance facility is to provide the following program elements: equipment and parts warehouse with a shipping/receiving office, shop area, ISO Shelter Repair Shop, tool room, sterilizer room, classroom, Test Measurement and Diagnostic Equipment (TMDE) area , X-ray room, men's and women's latrines, office, medical maintenance computer room, and janitor closet. The DEPMEDS will provide a one acre site adjacent to the training building and bio-medical equipment maintenance facility with a gravel surface, fencing, lighting, and electrical outlets.</p> <p><u>CURRENT SITUATION:</u> Current facilities in use at Fort McCoy are over 60 years old. These facilities are substandard, temporary wooden buildings built during World War II (1942). These facilities have exceeded their economic life spans and do not meet Army standards for student classrooms. Even with Fort McCoy's aggressive maintenance and repair program, these facilities are in poor condition and constantly in need of repair. The space layout in these buildings is not efficient in meeting Army standards, especially with wide use of computers. The electrical systems of these buildings have been upgraded, but still require work because of the increased load due to computers, medical equipment, simulators and other training aids. Most modern Army classroom facilities allocate separate space or rooms for instructors, providing private space for grading papers, writing lesson plans, and counseling students. The following World War II wood buildings occupied by the RTS - Med will be returned to the Installation for demolition: 1088, 1089, 1090, 1091, 1092, and 1094 (representing 31,770 SF).</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, RTS - Med will continue to use classroom facilities that do not meet Army Standards. The size of the existing space is not adequate or used effectively because the buildings were not designed for the purpose they are being used. The ability of RTS - Med to provide effective training will be greatly hampered.</p> <p><u>ADDITIONAL:</u> This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.</p>		

1. COMPONENT ARMY	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 05 FEB 2007
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3. INSTALLATION AND LOCATION

Ft McCoy, Wisconsin

4. PROJECT TITLE Regional Medical Training Facility	5. PROJECT NUMBER CAR 08-67432
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2006
 - (b) Percent Complete As Of January 2007..... 15.00
 - (c) Date 35% Designed..... JUN 2007
 - (d) Date Design Complete..... DEC 2007
 - (e) Parametric Cost Estimating Used to Develop Costs YES
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 510
 - (b) All Other Design Costs..... 342
 - (c) Total Design Cost..... 852
 - (d) Contract..... 682
 - (e) In-house..... 170

- (4) Construction Contract Award..... JAN 2008

- (5) Construction Start..... FEB 2008

- (6) Construction Completion..... AUG 2009

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2009	561
Collateral Equipment	OMAR	2008	482
Info Sys - ISC	OMAR	2008	4
Info Sys - PROP	OMAR	2009	137
		TOTAL	<u>1,184</u>

Point of Contact: MAJ Eric Lawson, 703-601-1943

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various			4. PROJECT TITLE Unspecified Minor Construction		
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 000	7. PROJECT NUMBER CAR 08-67464	8. PROJECT COST (\$000) Auth Approp 3,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY		
<u>PRIMARY FACILITY</u> Unspecified Minor Construction		LS	--	--	3,000 (3,000)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					3,000
CONTINGENCY PERCENT (.00 %)					0
SUBTOTAL					3,000
SUPERVISION, INSPECTION & OVERHEAD (.00 %)					0
TOTAL REQUEST					3,000
TOTAL REQUEST (ROUNDED)					3,000
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction Unspecified minor construction projects which have a funding cost of \$1,500,000 or less, including construction, alteration, or conversion of permanent or temporary facilities as authorized under 10 USC 18233a(a)(1). The funded cost limit can be \$3,000,000 if the project is intended solely to correct a deficiency that is life, health, or safety threatening.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
<u>REQUIREMENT:</u> This line item is needed to provide for Unspecified Minor Military Construction Program projects for which the need cannot be reasonably foreseen nor justified in time to be included in this Military Construction, Army Reserve Program.					
<u>CURRENT SITUATION:</u> These unforeseen projects address high priorities such as critical mission requirements, environmental protection, and life, health, or safety threatening conditions. These projects cannot wait until the next budget submission.					

1. COMPONENT ARMY		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 05 FEB 2007	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various			4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 000	7. PROJECT NUMBER CAR 08-67462	8. PROJECT COST (\$000) Auth Approp 10,958		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY		
<u>PRIMARY FACILITY</u> Planning and Design		LS	--	--	10,958 (10,958)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					10,958
CONTINGENCY PERCENT (.00 %)					0
SUBTOTAL					10,958
SUPERVISION, INSPECTION & OVERHEAD (.00 %)					0
TOTAL REQUEST					10,958
TOTAL REQUEST (ROUNDED)					10,958
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction This item provides for parametric, concept, and final design of major and unspecified minor military construction projects; value engineering; and the development of standards and criteria for Army Reserve projects.					
11. REQ: NONE ADQT: NONE SUBSTD: NONE					
<u>REQUIREMENT:</u> This funding is required to provide design and engineering services for Military Construction, Army Reserve (MCAR), and Unspecified Minor projects, including value engineering, and continued development of design criteria and standard (conventional) functional layouts. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contractors, and administrative support functions. These funds are required for accomplishment of initial correction, review, reproduction and advertisement of projects in the FY 08 program; for advancement to final design of projects in FY 09; for initiation of design of projects in FY 10; and for initiation of preconcept design activities for projects in FY 11. The funds request for the annual planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, and technical manuals.					

1. COMPONENT ARMY		FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Garden Grove, California				4. AREA CONSTRUCTION COST INDEX 1.13			
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USMC Anaheim, CA 4.50 miles Center ARNG Orange, CA 5.00 miles Armory USAFR Santa Ana, CA 6.00 miles Center ARNG Santa Ana, CA 6.00 miles Armory ARNG Fullerton, CA 6.50 miles Armory							
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY				COST	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>(\$000)</u>	<u>START</u> <u>CMPL</u>		
171	Army Reserve Center	7,896 m2 (84,989 SF)		25,440	JUL 2006 JAN 2008		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.							
					<u>15 MAR 2006</u> (Date)		
9. LAND ACQUISITION REQUIRED None							
					_____ (Number of acres)		
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY				SCOPE	COST		
<u>CODE</u>	<u>PROJECT TITLE</u>				<u>(\$000)</u>		
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):				0			
11. PERSONNEL STRENGTH AS OF 30 JUL 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	52	6	30	16	712	220	492
ACTUAL	52	6	30	16	657	209	448

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Garden Grove, California		
12. RESERVE UNIT DATA AUTHORIZED Assigned/Authorized: 92%		
<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	
	<u>AUTHORIZED</u>	<u>ACTUAL</u>
GP Battle Projection HHD Brigade	75	70
1 Sim EX GP 1 Brigade 91 Division	42	41
RTD Office Garden Grove USARC	2	2
RTD Office Garden Grove LEAS	2	2
7214 Medical Supply Unit	98	88
113th Medical Company	83	81
272 Medical Detachment	38	32
1 SQ, 109 Medical Detachment	7	6
Units Not Shown	365	335
Totals	712	657
13. MAJOR EQUIPMENT AND AIRCRAFT NONE		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																															
3. INSTALLATION AND LOCATION Fort Hunter Liggett California		4. AREA CONSTRUCTION COST INDEX 1.22																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USAR Fort Hunter Liggett 1.00 miles Center USAR Paso Robles, CA 30.00 miles Center ARNG Atascadero, CA 40.00 miles Armory																																	
7. PROJECTS REQUESTED IN THIS PROGRAM: CATEGORY <table style="width:100%; border:none;"> <thead> <tr> <th style="text-align:left;"><u>CODE</u></th> <th style="text-align:left;"><u>PROJECT TITLE</u></th> <th style="text-align:left;"><u>SCOPE</u></th> <th style="text-align:right;"><u>COST</u> <u>(\$000)</u></th> <th style="text-align:left;"><u>DESIGN STATUS</u> <u>START</u></th> <th style="text-align:left;"><u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td>179</td> <td>Convoy Live Fire Range</td> <td>7 EA (7 EA)</td> <td style="text-align:right;">2,831</td> <td>JUL 2006</td> <td>JAN 2008</td> </tr> <tr> <td>171</td> <td>Range Control Facility</td> <td>1,469m2 (15,810 SF)</td> <td style="text-align:right;">4,501</td> <td>JUL 2006</td> <td>JAN 2008</td> </tr> </tbody> </table>			<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST</u> <u>(\$000)</u>	<u>DESIGN STATUS</u> <u>START</u>	<u>CMPL</u>	179	Convoy Live Fire Range	7 EA (7 EA)	2,831	JUL 2006	JAN 2008	171	Range Control Facility	1,469m2 (15,810 SF)	4,501	JUL 2006	JAN 2008													
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9. LAND ACQUISITION REQUIRED None _____ (Number of acres)																																	
10. PROJECTS PLANNED IN NEXT FOUR YEARS CATEGORY <table style="width:100%; border:none;"> <thead> <tr> <th style="text-align:left;"><u>CODE</u></th> <th style="text-align:left;"><u>PROJECT TITLE</u></th> <th style="text-align:left;"><u>SCOPE</u></th> <th style="text-align:right;"><u>COST</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>178</td> <td>Modified Record Fire Range FY 2009</td> <td>16 FP</td> <td style="text-align:right;">3,967</td> </tr> <tr> <td>178</td> <td>CCTT/CACTF FY 2012</td> <td>16 FP</td> <td style="text-align:right;">27,500</td> </tr> </tbody> </table> DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0			<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST</u> <u>(\$000)</u>	178	Modified Record Fire Range FY 2009	16 FP	3,967	178	CCTT/CACTF FY 2012	16 FP	27,500																			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST</u> <u>(\$000)</u>																														
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178	CCTT/CACTF FY 2012	16 FP	27,500																														
11. PERSONNEL STRENGTH AS OF N/A <table style="width:100%; border:none;"> <thead> <tr> <th rowspan="2"></th> <th colspan="4" style="text-align:center;"><u>PERMANENT</u></th> <th colspan="3" style="text-align:center;"><u>GUARD/RESERVE</u></th> </tr> <tr> <th style="text-align:center;"><u>TOTAL</u></th> <th style="text-align:center;"><u>OFFICER</u></th> <th style="text-align:center;"><u>ENLISTED</u></th> <th style="text-align:center;"><u>CIVILIAN</u></th> <th style="text-align:center;"><u>TOTAL</u></th> <th style="text-align:center;"><u>OFFICER</u></th> <th style="text-align:center;"><u>ENLISTED</u></th> </tr> </thead> <tbody> <tr> <td>AUTHORIZED</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> </tr> <tr> <td>ACTUAL</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> <td style="text-align:center;">0</td> </tr> </tbody> </table>				<u>PERMANENT</u>				<u>GUARD/RESERVE</u>			<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	AUTHORIZED	0	0	0	0	0	0	0	ACTUAL	0	0	0	0	0	0	0
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																												
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																										
AUTHORIZED	0	0	0	0	0	0	0																										
ACTUAL	0	0	0	0	0	0	0																										

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007						
3. INSTALLATION AND LOCATION Fort Hunter Liggett California								
12. RESERVE UNIT DATA AUTHORIZED								
Assigned/Authorized: 0%		<table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Totals</td> <td style="text-align: center;">0 0</td> </tr> </tbody> </table>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	Totals	0 0
<u>STRENGTH</u>								
<u>AUTHORIZED</u>	<u>ACTUAL</u>							
Totals	0 0							
13. MAJOR EQUIPMENT AND AIRCRAFT NONE								
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES								
		(\$000)						
A. AIR POLLUTION		0						
B. WATER POLLUTION		0						
C. OCCUPATIONAL SAFETY AND HEALTH		0						

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																					
3. INSTALLATION AND LOCATION Butte, Montana		4. AREA CONSTRUCTION COST INDEX 1.14																					
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week																							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS <table style="width:100%; border:none;"> <tr> <td style="width:10%;">ARNG</td> <td style="width:30%;">Butte, MT</td> <td style="width:15%;">1.00 miles</td> <td style="width:45%;">Armory</td> </tr> <tr> <td>ARNG</td> <td>Anaconda, MT</td> <td>22.00 miles</td> <td>Armory</td> </tr> <tr> <td>USNR</td> <td>Fort Harrison, MT</td> <td>47.00 miles</td> <td>Center</td> </tr> </table>			ARNG	Butte, MT	1.00 miles	Armory	ARNG	Anaconda, MT	22.00 miles	Armory	USNR	Fort Harrison, MT	47.00 miles	Center									
ARNG	Butte, MT	1.00 miles	Armory																				
ARNG	Anaconda, MT	22.00 miles	Armory																				
USNR	Fort Harrison, MT	47.00 miles	Center																				
7. PROJECTS REQUESTED IN THIS PROGRAM:																							
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CATEGORY		SCOPE		COST	DESIGN STATUS																		
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>																	
171	Army Reserve Center/Land	1,929 m2	(20,767 SF)	7,629	JUL 2006	JAN 2008																	
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. <u>30 MAR 2006</u> (Date)																							
9. LAND ACQUISITION REQUIRED Fee / Simple <u>7.00</u> (Number of acres)																							
10. PROJECTS PLANNED IN NEXT FOUR YEARS																							
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CATEGORY		SCOPE	COST																				
<u>CODE</u>	<u>PROJECT TITLE</u>		<u>(\$000)</u>																				
NONE																							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			0																				
11. PERSONNEL STRENGTH AS OF 30 JUL 2006																							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																
AUTHORIZED	2	0	2	0	47	2	45																
ACTUAL	0	0	0	0	37	0	37																

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Butte, Montana		
12. RESERVE UNIT DATA AUTHORIZED		
Assigned/Authorized: 78%		
<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	
	<u>AUTHORIZED</u>	<u>ACTUAL</u>
PLT AMMO (HVY LIFT)	47	37
Totals	47	37
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	20	11
TRAILERS	14	9
TOTALS	34	20
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARMY		FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007																					
3. INSTALLATION AND LOCATION Fort Dix, New Jersey				4. AREA CONSTRUCTION COST INDEX 1.18																					
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week																									
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS <table border="0"> <tr><td>ARNG</td><td>Fort Dix, NJ</td><td>1.00 miles</td><td>Armory</td></tr> <tr><td>ANG</td><td>McGuire AFB, NJ</td><td>2.00 miles</td><td>Base</td></tr> <tr><td>USAF</td><td>McGuire AFB, NJ</td><td>2.00 miles</td><td>Base</td></tr> <tr><td>ARNG</td><td>New Egypt, NJ</td><td>8.00 miles</td><td>Armory</td></tr> <tr><td>ARNG</td><td>Burlington, NJ</td><td>13.00 miles</td><td>Armory</td></tr> </table>						ARNG	Fort Dix, NJ	1.00 miles	Armory	ANG	McGuire AFB, NJ	2.00 miles	Base	USAF	McGuire AFB, NJ	2.00 miles	Base	ARNG	New Egypt, NJ	8.00 miles	Armory	ARNG	Burlington, NJ	13.00 miles	Armory
ARNG	Fort Dix, NJ	1.00 miles	Armory																						
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CATEGORY				COST		DESIGN STATUS																			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>																			
214	Combined Maintenance Facility	4,682 m2	(50,397 SF)	17,000	JUL 2006	JAN 2008																			
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION						04 APR 2006																			
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES						(Date)																			
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None																									
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10. PROJECTS PLANNED IN NEXT FOUR YEARS																									
CATEGORY				SCOPE		COST																			
<u>CODE</u>	<u>PROJECT TITLE</u>					<u>(\$000)</u>																			
178	MRF Range Upgrade FY 2009			0		3,825																			
178	Tactical Training Base FY 2012			0		11,521																			
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):				0																					
11. PERSONNEL STRENGTH AS OF 30 JUL 2006																									
		PERMANENT				GUARD/RESERVE																			
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																		
AUTHORIZED	108	0	0	108	0	0	0																		
ACTUAL	108	0	0	108	0	0	0																		

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Fort Dix, New Jersey		
12. RESERVE UNIT DATA AUTHORIZED		
Assigned/Authorized: 0%		STRENGTH
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
Totals	0	0
13. MAJOR EQUIPMENT AND AIRCRAFT NONE		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
		(\$000)
A. AIR POLLUTION		0
B. WATER POLLUTION		0
C. OCCUPATIONAL SAFETY AND HEALTH		0

1. COMPONENT ARMY		FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007			
3. INSTALLATION AND LOCATION Fort Drum, New York				4. AREA CONSTRUCTION COST INDEX 1.16			
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USNR Fort Drum, NY 1.00 miles Center ARNG Fort Drum, NY 1.00 miles Armory ANGR Watertown, NY 5.00 miles Armory USAR Watertown, NY 13.00 miles Center USNR Watertown, NY 13.00 miles Center							
7. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY		SCOPE		COST	DESIGN STATUS		
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>	<u>START</u> <u>CMPL</u>		
171	Army Reserve Center	5,366 m2	(57,759 SF)	15,923	JUL 2006 JAN 2008		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.							
9. LAND ACQUISITION REQUIRED None							
(Number of acres)							
10. PROJECTS PLANNED IN NEXT FOUR YEARS							
CATEGORY		SCOPE		COST			
<u>CODE</u>	<u>PROJECT TITLE</u>			<u>(\$000)</u>			
NONE							
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0							
11. PERSONNEL STRENGTH AS OF 30 JUL 2006							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	34	7	17	10	321	50	271
ACTUAL	34	7	17	10	265	44	221

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Fort Drum, New York		
12. RESERVE UNIT DATA AUTHORIZED		
Assigned/Authorized: 82%		
<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	
	<u>AUTHORIZED</u>	<u>ACTUAL</u>
479TH EN BN HHC)FY08)	175	175
1678 LOG SPT BN, 78D	50	35
HHD 2 BDE 78D	29	17
RETENTION OFFICE NY068	2	2
TM 23 FAC ENGR (NE)	7	6
DET 1, 770TH EN CO B-848	49	24
TM 8, (MIL JUDGE)	2	2
TM 14, 154TH LSO DET	5	4
UNITS NOT SHOWN	<u>2</u>	<u>0</u>
Totals	321	265
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	204	124
TRAILERS	77	47
TRACKED	<u>1</u>	<u>1</u>
TOTALS	282	172
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007																															
3. INSTALLATION AND LOCATION Fort Worth, Texas		4. AREA CONSTRUCTION COST INDEX .90																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS <table style="width:100%; border:none;"> <tr><td>USAR</td><td>Grand Prairie, TX</td><td>5.00 miles</td><td>Center</td></tr> <tr><td>ARNG</td><td>Dallas, TX</td><td>8.00 miles</td><td>Armory</td></tr> <tr><td>ARNG</td><td>Dallas, TX</td><td>12.00 miles</td><td>Armory</td></tr> <tr><td>USAR</td><td>Dallas, TX</td><td>14.00 miles</td><td>Center</td></tr> </table>			USAR	Grand Prairie, TX	5.00 miles	Center	ARNG	Dallas, TX	8.00 miles	Armory	ARNG	Dallas, TX	12.00 miles	Armory	USAR	Dallas, TX	14.00 miles	Center															
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10. PROJECTS PLANNED IN NEXT FOUR YEARS																																	
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CATEGORY			COST																														
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>																														
NONE																																	
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):			0																														
11. PERSONNEL STRENGTH AS OF 15 NOV 2006																																	
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	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																												
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																										
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ACTUAL	20	4	4	12	100	20	80																										

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Fort Worth, Texas		
12. RESERVE UNIT DATA AUTHORIZED		
Assigned/Authorized: 80%		
<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	
	<u>AUTHORIZED</u>	<u>ACTUAL</u>
Aviation Support Bn	219	194
Engineer Co MRBC	185	145
Det 4 2603 USAR MI Group	12	9
Det Central Region Scty Opns	38	33
Det 1 PACOM JIC (Aug)	40	14
3419 Det USA MI (SI) (PG)	9	9
CO(-) (Smoke/Decon)	84	71
Totals	587	475
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	185	113
TRAILERS	178	109
TOTALS	363	222
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARMY		FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007																			
3. INSTALLATION AND LOCATION Ellsworth, Wisconsin				4. AREA CONSTRUCTION COST INDEX 1.08																			
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 2 weekends/month 1 nights/week Full-Time Personnel - 5 days/week																							
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS <table border="0"> <tr> <td>ARNG</td> <td>River Falls, WI</td> <td>13.00 miles</td> <td>Armory</td> <td></td> <td></td> </tr> <tr> <td>ARNG</td> <td>Red Wing, MN</td> <td>14.00 miles</td> <td>Armory</td> <td></td> <td></td> </tr> <tr> <td>ANG</td> <td>Hastings, MN</td> <td>18.00 miles</td> <td>Base</td> <td></td> <td></td> </tr> </table>						ARNG	River Falls, WI	13.00 miles	Armory			ARNG	Red Wing, MN	14.00 miles	Armory			ANG	Hastings, MN	18.00 miles	Base		
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CATEGORY		COST		DESIGN STATUS																			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>																		
171	Army Reserve Center/Land	2,715 m2 (29,229 SF)	9,100	JUL 2006	JAN 2008																		
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 07 NOV 2005 (Date)																							
9. LAND ACQUISITION REQUIRED Fee / Simple 9.00 (Number of acres)																							
10. PROJECTS PLANNED IN NEXT FOUR YEARS																							
CATEGORY		COST																					
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>																				
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DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0																							
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11. PERSONNEL STRENGTH AS OF 30 JUL 2006																							
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>																
AUTHORIZED	6	0	5	1	106	4	102																
ACTUAL	4	0	3	1	81	1	80																

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Ellsworth, Wisconsin		
12. RESERVE UNIT DATA AUTHORIZED		
Assigned/Authorized: 76%		
<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	
	<u>AUTHORIZED</u>	<u>ACTUAL</u>
652 Engineer Company (-) (Multi R)	<u>106</u>	<u>81</u>
Totals	106	81
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
WHEELED	57	35
TRAILERS	89	54
TRACKED	<u>1</u>	<u>1</u>
TOTALS	147	90
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
	(\$000)	
A. AIR POLLUTION	0	
B. WATER POLLUTION	0	
C. OCCUPATIONAL SAFETY AND HEALTH	0	

1. COMPONENT ARMY		FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION		2. DATE 05 FEB 2007																	
3. INSTALLATION AND LOCATION Fort McCoy, Wisconsin				4. AREA CONSTRUCTION COST INDEX 1.15																	
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week																					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS <table border="0"> <tr> <td>USAR</td> <td>Fort McCoy, WI</td> <td>1.00 miles</td> <td>Center</td> </tr> <tr> <td>ARNG</td> <td>Sparta, WI</td> <td>2.00 miles</td> <td>Armory</td> </tr> <tr> <td>ARNG</td> <td>Tomah, WI</td> <td>14.00 miles</td> <td>Armory</td> </tr> <tr> <td>ARNG</td> <td>Black River Falls,</td> <td>21.00 miles</td> <td>Armory</td> </tr> </table>						USAR	Fort McCoy, WI	1.00 miles	Center	ARNG	Sparta, WI	2.00 miles	Armory	ARNG	Tomah, WI	14.00 miles	Armory	ARNG	Black River Falls,	21.00 miles	Armory
USAR	Fort McCoy, WI	1.00 miles	Center																		
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ARNG	Black River Falls,	21.00 miles	Armory																		
7. PROJECTS REQUESTED IN THIS PROGRAM:																					
CATEGORY		COST		DESIGN STATUS																	
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>																
171	Regional Medical Training Fac	2,753 m2 (29,629 SF)	8,523	JUL 2006	JAN 2008																
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 07 NOV 2005 (Date)																					
9. LAND ACQUISITION REQUIRED None _____ (Number of acres)																					
10. PROJECTS PLANNED IN NEXT FOUR YEARS																					
CATEGORY		COST																			
<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>																		
178	Qualification Training Range FY 2009	16 FP	4,825																		
179	CACTF Facility FY 2010	1,526 m2	25,000																		
141	Mail/Freight Processing Center FY 2010	1,672 m2	4,813																		
171	NCO Academy Phase II FY 2011	3,487 m2	9,833																		
721	AT Barracks FY 2011	3,080 m2	10,222																		
441	Container Loading Facility FY 2012	3,716 m2	5,588																		
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		0																			
11. PERSONNEL STRENGTH AS OF N/A																					
	PERMANENT				GUARD/RESERVE																
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>														
AUTHORIZED	0	0	0	0	0	0	0														
ACTUAL	0	0	0	0	0	0	0														

1. COMPONENT ARMY	FY 2008 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 05 FEB 2007
3. INSTALLATION AND LOCATION Fort McCoy, Wisconsin		
12. RESERVE UNIT DATA AUTHORIZED		
Assigned/Authorized: 0%		<u>STRENGTH</u>
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
Totals	0	0
13. MAJOR EQUIPMENT AND AIRCRAFT NONE		
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
		(\$000)
A. AIR POLLUTION		0
B. WATER POLLUTION		0
C. OCCUPATIONAL SAFETY AND HEALTH		0